



SUGAR GROVE PARK DISTRICT

Board Meeting

September 9, 2024 at 6 pm

Prairie Building
31 S. Main Street
Sugar Grove, IL 60554

AGENDA

1. Call to Order

Physically

Virtually

Present:

Present:

Absent:

Board Member:

President Dawn Wrona Eby

Commissioner Sean Carmody

Commissioner Jesse Kinsland

Commissioner Chris Walker

Commissioner Ralph Voris

Staff:

Executive Director Scott Nadeau

Business Manager Ellen Wandless

2. Public & Guests

3. Consent Agenda

A. Board Meeting Minutes of August 20, 2024.

B. August 2024 Treasurer's Report and Disbursements totaling \$340,269.45

4. Staff Reports for August 2024

5. Discussion Items

A. Tax levy Ordinance Review

B. Budget Ordinance Review

a. Continued Discussion of budget items

i. Annual Staff Merit Increase

ii. Large Capital Improvements

iii. Equipment Replacement Fund

iv. Department Head Replacement Hiring Plan

C. IAPD/IPRA Conference Plans

D. Fall Events

E. 2025 Budget & 2024 Levy Schedule

a. Budget Assumptions – August 20, 2024

b. Budget Review – September 9, 2024

c. Tax Levy Ordinance #24-01

• Review tentative tax levy for 2024 Tax Levy Year – September 9, 2024

• Levy available for public review – September 9, 2024

• Truth in Taxation public hearing – October 14, 2024 at 6pm

• Tax Levy ordinance approval – October 14, 2024

d. Budget & Appropriation Ordinance #24-02 for 2025 fiscal year

- Review tentative ordinance – September 9, 2024
- Ordinance available for public inspection until November 11, 2024
- Public hearing – November 11, 2024 at 6pm
- Budget & Appropriation Ordinance approval – November 11, 2024

6. Adjournment - Next Meeting is _____, 2024 at 6pm at the Prairie Building.