



# SUGAR GROVE PARK DISTRICT

Board Meeting  
August 20, 2024 at 6 pm  
Prairie Building  
31 S. Main Street  
Sugar Grove, IL 60554

## AGENDA

### 1. Call to Order

Physically

Virtually

Present:

Present:

Absent:

Board Member:

President Dawn Wrona Eby

Commissioner Sean Carmody

Commissioner Jesse Kinsland

Commissioner Chris Walker

Commissioner Ralph Voris

Staff:

Executive Director Scott Nadeau

Business Manager Ellen Wandless

### 2. Public & Guests

### 3. Consent Agenda

A. Board Meeting Minutes of July 8, 2024.

B. July 2024 Treasurer's Report and Disbursements totaling \$323,995.76

### 4. Staff Reports for July 2024

### 5. Discussion Items

A. Dugan Park West Playground - Replacement Project/Ribbon Cutting

B. Mower Repair/Replacement (2005 Jacobsen HR9016)

C. Potential Waubensee Partnership Opportunities

D. Fall Events

#### E. 2025 Budget & 2024 Levy Schedule

a. Budget Assumptions - August 20, 2024

i. Annual Staff Merit Increase

ii. Large Capital Improvements

iii. Equipment Replacement Fund

iv. Department Head Replacement Hiring Plan

b. Budget Review - September 9, 2024

c. Tax Levy Ordinance #24-01

• Review tentative tax levy for 2024 Tax Levy Year - September 9, 2024

• Levy available for public review - September 9, 2024

- Truth in Taxation public hearing - October 14, 2024 at 6pm
- Tax Levy ordinance approval - October 14, 2024

d. Budget & Appropriation Ordinance #24-02 for 2025 fiscal year

- Review tentative ordinance - September 9, 2024
- Ordinance available for public inspection until November 11, 2024
- Public hearing - November 11, 2024 at 6pm
- Budget & Appropriation Ordinance approval - November 11, 2024

6. Adjournment - Next Meeting is \_\_\_\_\_, 2024 at 6pm at the Prairie Building.