

SUGAR GROVE PARK DISTRICT

Repede Center
61 S. Main Street
Sugar Grove, IL 60554

November 14, 2022
6:00p.m.

BUDGET AND APPROPRIATIONS HEARING MINUTES

1. Call to Order

Meeting was called to order by Director Nadeau at 6:02pm.

Attendance was observed:

Virtually Present: Physically Present:

Present:

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Absent:

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Board Member:

President Dawn Wrona Eby

Commissioner Steven Becker

Commissioner Sean Carmody

Commissioner Jesse Kinsland

Commissioner Chris Walker

Staff:

Executive Director Scott Nadeau

2. Public and Guests

Mike Schomas, Scott Nadeau

3. Truth in Taxation Hearing

Hearing opened at 6:02pm. Director Nadeau Reported the following:

Next year we will be in a "growth spurt year" for the district. The budget has been adjusted to account for operations no longer in a pandemic environment. We are projecting an increase in the following sources of revenue: Program Revenue, CARE revenue, and OSLAD grant revenue. Although we are projecting an increase in Part-Time salaries, we also project a decrease in Full-Time staff salaries due to the retirement in FY22 of Executive Director Pritchard, and an increase in insurance costs. Additionally, we are projecting a significant increase in Capital Improvements due to the renovation of two playgrounds, contribution toward the Sugar Grove Bridge project, and replacement of the roof at the Repede Center. As a result, we still predict a budget shortfall in FY23.

No testimony for or against the proposed tax levy ordinance was presented.
Hearing closed at 6:04pm.

Respectfully submitted,



Scott Nadeau, Board Secretary

11/15/2022
Date